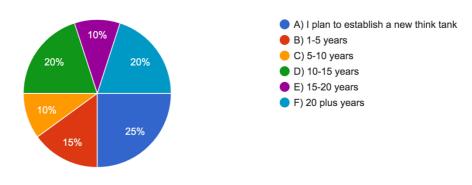
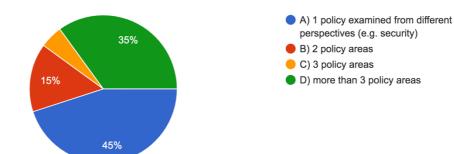
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#### **PROFILE OF ORGANISATION AND CONTEXT**

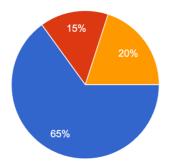
1. How old is your think tank? 20 responses

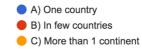


2. What is/will be programatic focus of your organisation? 20 responses



3. Where is/will be your organisation working? 20 responses

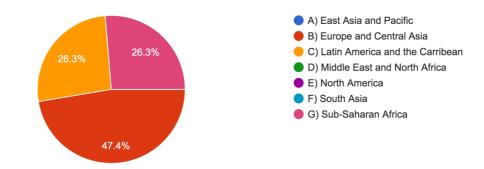




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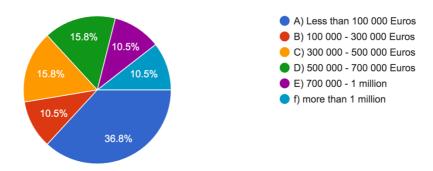
4. Which region is the focus of your activities?

## 19 responses

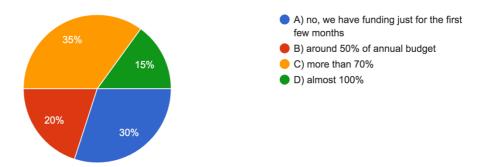


#### FINANCIAL MANAGEMENT

5. The size of the total budget last year 19 responses

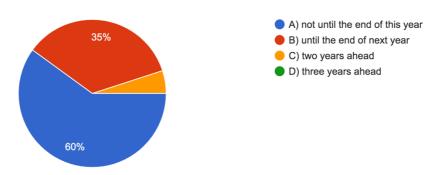


6. Do you have this year's organisational budget (core operational costs) covered? 20 responses

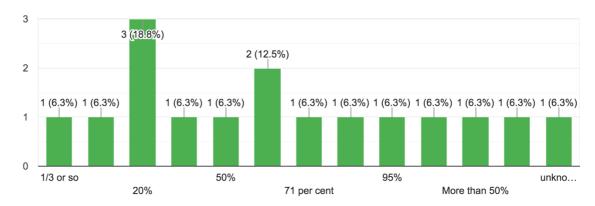


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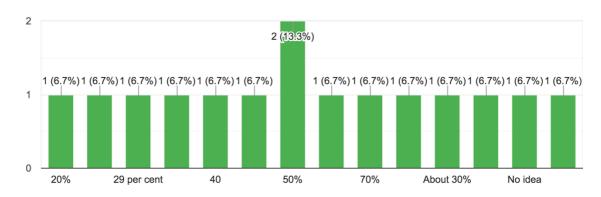
7. Do you have core organisational budget secured for following periods? 20 responses



8. A Budget Structure: What is % of OPERATIONAL BUDGET (running costs of organization e.g. office, software, key staff...) within your total annual budget? 16 responses



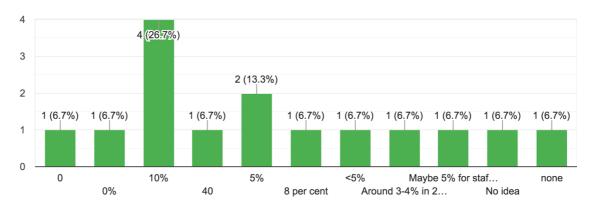
8. B Budget Structure: What is % of PROGRAMMES (direct costs e.g. publications, field research, events...) within your total annual budget? 15 responses



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8. C Budget Structure: What is % of CAPACITY-BUILDING OR INVESTMENT BUDGET within your total annual budget?

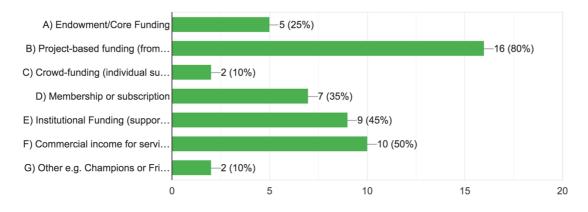
15 responses



8. D Budget Structure: Is there any other type of sub-budget within your annual budget?

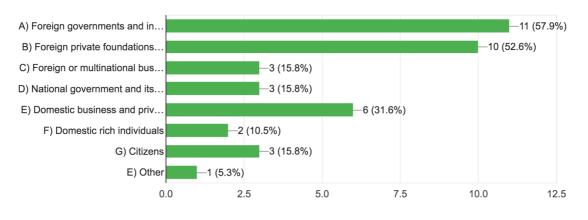
- Do not know
- Outreach%
- Subgrants

# 9. Choose 3 top SOURCES OF INCOME for your organisation 20 responses

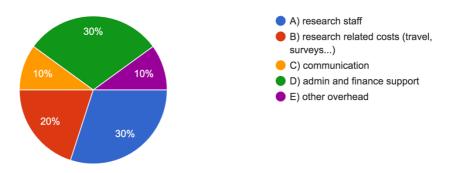


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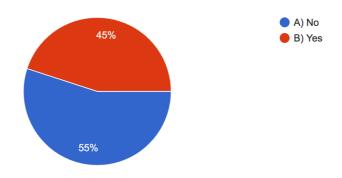
10. Choose 2 top type of donors of your organisation 19 responses



11. Choose 2 most difficult type of costs to fundraise for. 20 responses



12. Do you have unrestricted funds that you can use as you want? 20 responses



12 A If you have unrestricted funds, please specify how they were collected, from what source, how big are they in relation to the total operational budget (running costs)

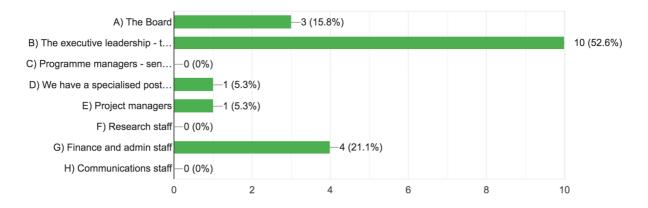
 Institutional support through private grant making bodies, also funds that became unrestricted by donor's decision due to covid-19

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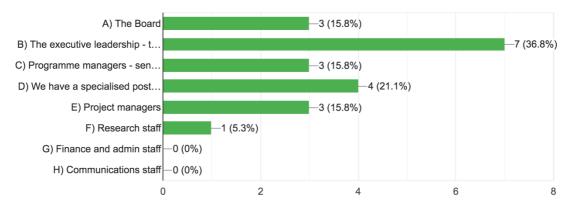
- donations
- · From private institutional donors who have funded our work for sometime now
- From a foundation, covering 70% of total operational budget. The foundation initially approached us to do research and then asked us to apply for a grant.
- Private donations, sales. We have some research grants which allow quite high overheads that in effect are like unrestricted funds
- · Raised from a private foundation. 35 per cent
- membership
- from services that we gave

# **FINANCIAL PRACTICES**

#### 13. Who is involved in FINANCIAL MANAGEMENT in your organisation? 19 responses

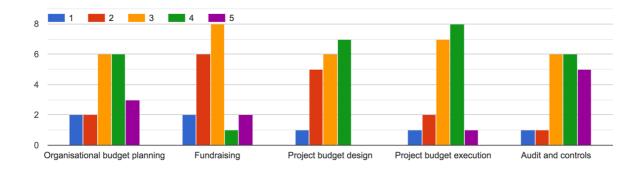


#### 13. Who is involved in FUNDRAISING in your organisation? 19 responses

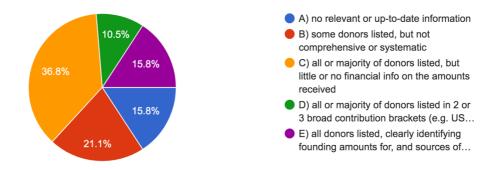


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14. Access your organisational capacity for following aspects of financial management from 1 (the weakest) to 5 (the best)

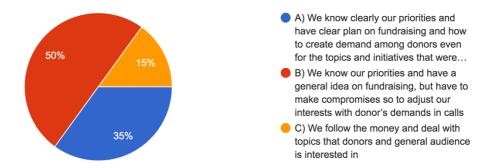


15. Choose 1 statement that best describes the availability of funding information at your website <sup>19 responses</sup>



# Check out Transparify to improve your financial transparency <u>https://</u><u>www.transparify.org/our-methodology</u>

16. How successful are you in translating your strategic plan and/organizational and programmatic priorities in proposals for funding? Mark one respo... best describes the situation in your organization: 20 responses



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17. List top 2 the biggest challenges in the context in which you operate that influence your financial management and fundraising

- Having the right person to lead this role
- Donors shifting priorities, long-term focus on core areas
- Change in donor priorities and the need to align, poor understanding of our field and the need to invest in it
- No funding priority in research funding. 2. Government does not welcome research and policy centre
- Availability of funders
- •
- This has yet to be an issue as I am in the process of setting up a think tank.
- lack of experience
- Project/core funding (and longevity of that funding)
- No staff/associates who are full-time. Still developing a strategic plan.
- Lots of programmes with different budgets/funding streams; 2. Lack of core unrestricted funds
- Achieving project management financing for TT in specific besides the core funding and products
- 1 Difficulty to prove our impact 2 Deal with controversial questions (political polarization, corruption etc.)
- Design and planning
- Research funding
- Some of the policy areas we work on receive a lot of attention and funding from international organizations but other policy areas are more specialized and not as attractive. Also, it is difficult to fundraise because there isnt a clear
- We focus on the process of Social innovation/public sector innovation, dificult to find funders when we dont have a set policy field. 2. We value credability and independance very high, how to get this discussion out of the boardroom
- We don't have capacity to develop projects so all the work is on the fundraising. Business development is appreciated as the on to develop all the strategy and projects
- 1 most of our funds are comming from one service that we gave, so we need to diversify 2 we are looking for new ways to fund specific projects, like the thinktank

# Lets stay in touch

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